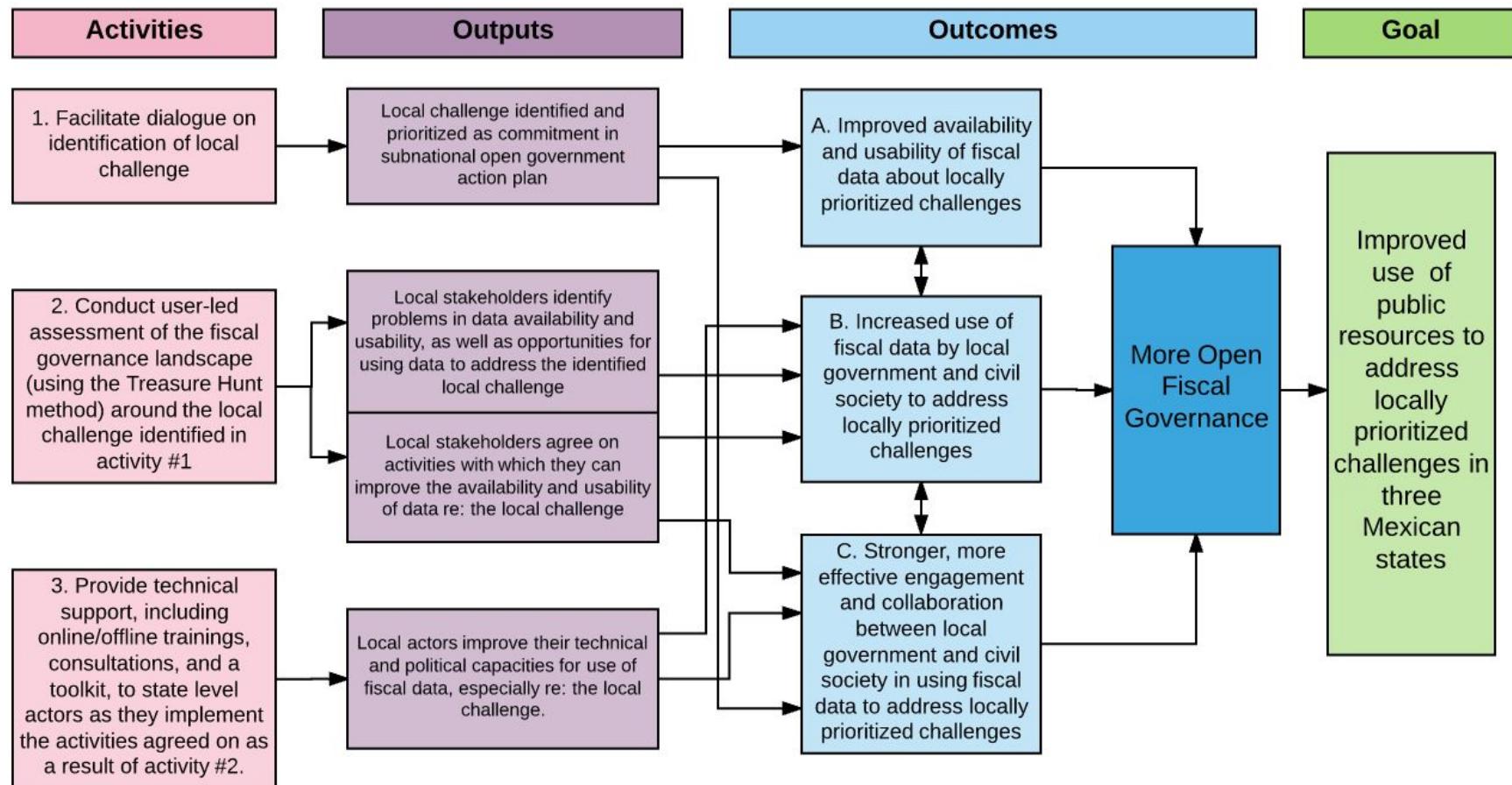


Supporting progress towards more open fiscal governance in Mexico at the subnational level: *Monitoring, Evaluation, and Learning Plan*

I. Theory of Change



III. Outcome indicators

Category	Collection method	Data capture moments
Outcome A: Improved availability/usability of fiscal data re: locally prioritized challenges		
1. Number of new commitments, involving fiscal data, and focused on a locally prioritized challenge, in subnational open government action plans	<ul style="list-style-type: none"> - Review of subnational action plans in target states - Focus group discussion (FGD) to track and understand process 	<ul style="list-style-type: none"> - Upon completion of activity #1 (see ToC)
2. Percent change in data quality, accessibility, and ease of use provided by data producers	<ul style="list-style-type: none"> - Review and scoring of available data 	<ul style="list-style-type: none"> - Baseline - At completion of project
3. Percent change in perception of data users on relevance, accessibility, and ease of use of fiscal data	<ul style="list-style-type: none"> - Survey with relevant stakeholders about availability and use of fiscal data - FGD discussion on findings to vet and understand why these perceptions are so 	<ul style="list-style-type: none"> - Baseline - At completion of project
Outcome B: Increased use of fiscal data by local government and civil society to address locally prioritized challenges		
1. Percent of follow through on actions identified by group	<ul style="list-style-type: none"> - FGD with relevant stakeholders at state level 	<ul style="list-style-type: none"> - Midway - At completion of project
2. Percent change in fiscal data capacity. Capacity will be understood as: <ul style="list-style-type: none"> A. Understanding of the flow of public resources, especially with regard to the locally identified challenges fiscal process B. Ability to find and access fiscal data; C. Ability to prepare and analyze fiscal data; D. Ability to publish and present data in formats that meet users' needs E. Ability to communicate results and advocate using evidence from fiscal data 	<ul style="list-style-type: none"> - Self assessment surveys - FGD and Key Informant Interviews to verify/explain capacity gaps and changes 	<ul style="list-style-type: none"> - Baseline - At completion of project
3. Number of relevant stakeholders self-identifying as data users, infomediaries and/or advocates	<ul style="list-style-type: none"> - Self assessment surveys 	<ul style="list-style-type: none"> - Baseline - At completion of project

4. Number of relevant stakeholders reporting use of fiscal data to address local challenges	- Self assessment surveys	- Baseline - At completion of project
	- FGD with relevant stakeholders at state level	- Baseline - Midway - At completion of project
5. Average stakeholder score for trainings provided by project partners	- Survey (anonymized feedback) -FGD with participants	- Throughout the project
<i>Outcome C: Stronger, more effective engagement and collaboration b/w local government and CSOs in using fiscal data to address locally prioritized challenges</i>		
1. Proportion of relevant stakeholder groups who are represented and engaged throughout the process	- Survey with relevant stakeholders - FGD discussion	- Baseline - Midway - At completion of project
2. Level of participant engagement throughout the process	- Participant engagement scale ranking	- Baseline - Midway - At completion of project
3. Percent change in stakeholder perception on the strength of collaboration by fiscal data users to address local challenges	- Interviews with relevant stakeholders in target states	- Baseline - Midway - At completion of project
	- FGD with relevant stakeholders at state level	- Baseline - Midway - At completion of project
4. Number Examples of concrete partnership, co-creation, and collaboration between stakeholders from different sectors	- Survey with relevant stakeholders about availability and use of fiscal data	- Baseline - Midway - At completion of project
	- FGD with relevant stakeholders at state level	- Midway - At completion of project

Goal indicators		
Goal: Improved use of public resources to address locally prioritized challenges in three Mexican states		
1. Number documented use cases of local stakeholders working together to leverage fiscal data in order to improve the use of public resources with respect to local challenges	- Review of media reports and desk research	- Throughout the project
	- Interviews with relevant stakeholders in target states	- Throughout the project
	- Review of action plan implementation	- At completion of project
2. Number of documented changes in the use of public resources with respect to locally prioritized challenges	- Process tracing around instances of change - or the lack thereof - in the allocation and/or implementation of public resources to address the local challenges	- At completion of the project